

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 28th day of May 2024, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

**FY 2024**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-GG	298,083.00
TOTAL TRANSFERRED FROM:		\$298,083.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Step Program	0560-5500-51042-LE	6,705.00
Step Program	0560-5510-51042-LE	8,228.00
Step Program	0560-5520-51042-LE	5,002.00
Step Program	0560-5530-51042-LE	8,126.00
Step Program	0560-5600-51042-LE	262,564.00
Step Program Salary Variance	0560-5600-51043-LE	3,094.00
Step Program	0560-6250-51042-LE	2,787.00
Step Program	0560-6251-51042-LE	1,577.00
TOTAL TRANSFERRED TO:		\$298,083.00

EXPLANATION:

Amended Budget Transfer CC 5/13/24 Item CA18 - Account numbers were incorrect

Department Head: \_\_\_\_\_


Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: *CPJ Boedeker*  
Christopher Boedeker, County Judge

Court Decision



May 28, 2024